

Shain Library Space Plan --Revised

Schwartz/Silver Architects

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1/14/03 CHARRETTE BUDGET ANALYSIS

PROJECT BUDGET SCENARIOS

	BLUE PROGRAM \$14.5 M	GREEN PROGRAM \$12 M*	RED PROGRAM \$10.8 M	
Total program reductions (net sf)	(12,740)	(16,940)	(19,790)	from 1/14/03 meeting notes
divide by 0.75				assumes 75% efficiency for addition
Total program reductions (gross sf)	(16,987)	(22,587)	(26,387)	
Total library addition area in 1/29/02 program	38,100	38,100	38,100	per 1/29/02 Lucker program
Revised library addition area (gross sf)	21,113	15,513	11,713	see revised 'Project Budget Scenarios' worksheet line 5j
Revised library addition area (net sf)	15,835	11,635	8,785	see revised 'Project Budget Scenarios' worksheet line 5n

*total project cost of this program scenario without any program changes would actually be \$12.5M